

TABLE 1

Summary of number of sites and funding amounts per fiscal year.

Fiscal Year	Cleanup Funding Mechanism									
	Board-Managed		LEA Grant		Matching Grant		Loan		Total for Fiscal Year	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
1993/94	2	\$630,000	1	\$500,000	1	\$1,114,500	0	\$0	4	\$2,244,500
1994/95	10	\$1,735,000	2	\$322,000	5	\$2,231,230	3	\$1,785,000	20	\$6,073,230
1995/96	13	\$3,477,000	3	\$887,000	1	\$400,000	2	\$615,000	19	\$5,379,000
1996/97	20	\$3,165,000	0	\$0	0	\$0	0	\$0	20	\$3,165,000
1997/98 ^a	10	\$2,550,000	11	\$777,000	0	\$0	0	\$0	21	\$3,327,000
Total	55	\$11,557,000	17	\$2,486,000	7	\$3,745,730	5	\$2,400,000	84	\$20,188,730

^a Through April 1998.

Total funds received by Program since 1/1/94: \$28,000,000

Money not reflected in the \$20,188,730 above:

Administration allocation:	\$1,200,000
Engineering consultant contract to support Program:	\$3,500,000
Amount not encumbered for fiscal year 1997/98:	\$1,700,000
Pro rata, Allen Matkin's contract, Berry Street Mall settlement:	\$1,400,000
Total	\$7,800,000

7-8